

Audited Account Statement 2020-21

K J COLLEGE OF ENGINEERING AND MANAGEMENT RESEARCH

Sr. No. 25 & 27, Kondhwa Saswad Road, Near Bopden Ghat, Pune - 411 048.

Income And Expenditure Account For the year ended on 31st March, 2021.

Sr. No.	Particulars	Amount in Rs.	Amount in Rs.
I	INCOME		92,033,066
	Tuition Fees	81,917,227	
	Development Fees	9,111,918	
	Interest on FD received	1,003,921	
II	EXPENDITURE		125,623,245
	Salary Expenses	94,189,548	
	Repair & Maintenance Charges	3,901,945	
	Electricity Expenses	3,809,340	
	Garden Development Expenses	1,785,500	
	Water Charges	1,750,760	
	Printing & Stationery Charges	1,602,678	
	Sanitation Expenses	1,367,300	
	Student Welfare	1,221,923	
	Internet Expenses	1,104,418	
	Consumable Purchase - Computer	1,035,690	
	House Keeping Expenses	992,345	
	Telephone Expenses	989,053	
	Staff Welfare	940,383	
	Training & Placement Expenses	774,000	
	Newspaper & Periodical Expenses	699,166	
	Office Expenses	571,200	
	Software Subscription Charges	558,002	
	Advertisement Expenses	509,930	
	Administrative Expenses	502,832	
	Consumable Purchase - Workshop	500,460	
	Grampanchayat Taxes	500,000	
	Campaigning Expenses	396,615	
	Travelling & Conveyance	386,637	
	Refreshment Expenses	362,004	
	Diesel Expenses generator	312,000	
	Website Design Expenses	274,803	
	Audit Fees	264,203	
	Affiliation Charges	90,200	
	Prior Period Items	32,452	
	Membership & Subscription Charges	66,667	
	Interest on TDS Late Payment	34,566	
	Penalty for TDS late return filling	31,025	
	Staff Training / Development Expenses	21,215	
	Postage & Couriers Expenses	20,000	
	Transport Expenses	4,890	
	Finance Cost	3,633	
	Depreciation	4,015,862	
	(As per Fixed Assets Schedule attached)		
	EXCESS OF INCOME OVER EXPENDITURE		-33,590,179

As per my audit report of even date

FOR ATUL M. BHOSALE & CO.
CHARTERED ACCOUNTANTS
F.R.N.: 132273

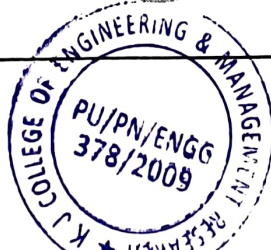
ATUL MARUTI BHOSALE
PROPRIETOR
M. NO. 138698



FOR K J COLLEGE OF ENGINEERING
AND MANAGEMENT RESEARCH

(Signature)

PRINCIPAL



Dr. Suhas S. Khot
Principal

K J College of Engineering &
Management Research

Sr. No. 25 & 27, Kondhwa Saswad Road,
Bopden Ghat, Pune - 411 048